

Honeoye Falls-Lima Central School District

Budget Study Session January 20, 2009

1. **Meeting Called to Order**
 - A. Account for absences
2. **Approval of Agenda** (Board Action)
3. **Open Forum**

(The public and all other stakeholders in our children's education are invited to comment on matters regarding the school district. Items involving specific personnel should be dealt with privately. The Board reserves the right to place limits on the amount of time allotted to each speaker. Agenda items under the Board of Education report and Superintendent's report are for Board of Education discussion and action. Questions from the audience concerning these items will be taken at the end of the meeting.)
4. **Budget Study Session**
 - A. Introduction of 2009-10 Program Budget Planning
 - BOE Program Budget Calendar
 - District Strategic Plan
 - BOE Program Budget Guidelines for 2009-10
 - Enrollment Projections
 - Economic Forecast
 - B. PBAC Board Representatives Report on 9-12 Site Review
 - C. 9-12 Site Operational Plan Presentation
 - Administrative
 - Art
 - Career Development / Occupational Studies
 - Counseling
 - English Language Arts
 - Language Other Than English (LOTE)
 - Mathematics
 - Science
 - Social Studies
 - Special Education
 - Technology Education
 - D. PBAC Board Representatives Report on Physical Education/Health Education/ Interscholastic Athletics Operational Plan
 - E. Physical Education/Health Education/ Interscholastic Athletics Operational Plan
 - Health Education
 - Physical Education
 - Interscholastic Athletics / Intramurals
 - F. Board of Education Feedback to:
 - Physical Education/Health/Interscholastic Athletics Site
5. **Questions from the Audience Regarding Agenda Items**

(This item is reserved for questions about the Board's discussion and action on topics relevant to this agenda.)
6. **Adjournment** (Board Action)